



**EMPLOYER WORKFORCE TRAINING FUND
BUDGET WORKSHEET**

Proj. #	Description
1	
2	
3	

Proj. #		Funds Requested	Match Contributed
	Project Planning and Evaluation:		
	Assessing Training Needs		
	Post-Training Evaluation/Data Collection		
	Grant Administration		
	Other		

	Total Planning & Evaluation	\$	\$
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	Training:		
	Tuition/Training Costs		
	Training Materials & Supplies		
	Travel/Mileage		
	Other		

	Total Training	\$	\$
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Proj. #		Funds Requested	Match Contributed
	Salaries & Benefits:		
	Staff Time in Training		
	Supervisory Staff Time		
	Other		
Total Salaries & Benefits			\$
	Office Materials & Services		
	Office Supplies		
	Facilities Costs		
	Equipment Usage		
	Other		
Total Office Materials & Services		\$	\$
GRAND TOTAL		\$	\$

Please write in any additional information or comments below:
