
KLAMATH COMMUNITY COLLEGE
BUDGET COMMITTEE MEETING
7390 South Sixth Street - Klamath Falls, OR 97603
May 7, 2019 at 6:00 p.m.

AGENDA

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| 1. CALL TO ORDER
A. Pledge of Allegiance | Dave Jensen
Board of Education Chair |
| 2. WELCOME

A. Introduction of College Staff
B. Introduction of Budget Committee | Dr. Roberto Gutierrez,
President |
| 3. NOMINATION OF BUDGET COMMITTEE CHAIRPERSON
A. Changing of the Gavel | Dave Jensen
Board of Education Chair |
| 4. PRESIDENT'S UPDATE | Dr. Roberto Gutierrez,
President |
| 5. OVERVIEW OF THE BUDGET PROCESS | Joanna Lyons-Antley
Budget Officer |
| 6. BUDGET MESSAGE AND POWER POINT PRESENTATION | Joanna Lyons-Antley
Budget Officer |
| 7. GENERAL FUND | |
| 8. SPECIAL REVENUE FUNDS | |
| 9. ENTERPRISE FUNDS | |
| 10. DEBT SERVICE FUND | |
| 11. CAPITAL PROJECTS FUND | |
| 12. PUBLIC COMMENT | |
| 13. APPROVAL OF BUDGET or DATE FOR NEXT BUDGET COMMITTEE MEETING
A. Motion to Approve Budget as Set Forth for Fiscal Year 2019-20
B. Motion to Approve Taxes for Fiscal Year 2019-20 at the Permanent Tax Rate of \$0.4117 per \$1,000 of Assessed Value for Operating Purposes | |
| 14. ADJOURNMENT | |