



2009 ANNUAL REPORT

Use fall 2008 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 22, 2009.

Name of Institution Klamath Community College
 Mailing Address 7390 South 6th Street
 City, State, Zip Klamath Falls, OR 97603 Main Phone Number (541) 882-3521

1. Chief Executive Officer: Gerald Hamilton
 Title (Dr., Rev., Mr., Ms., etc.): Mr. Phone (541) 880-2210
 Name Gerald Hamilton FAX (541) 880-2299
 Position President E-mail hamilton@klamathcc.edu

2. Accreditation Liaison Officer (ALO): Margery E. Beam
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone (541) 880-2226
 Name Margery E. Beam FAX (541) 885-7758
 Position Dean for Learning Services E-mail beam@klamathcc.edu

3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit

4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate

5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) Quarter

7. <u>Students (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) undergraduate	<u>1008 (credit)</u>	<u>237.76</u>
(b) graduate (if applicable)	<u>0</u>	<u>0</u>
(c) unclassified	<u>1102 (non-credit & Klamath Adult Learning Center)</u>	<u>176.96</u>
Totals	<u>2110</u>	<u>414.72</u>

8. <u>Faculty (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) Full-Time	<u>20</u>	<u>20</u>
(b) Part-Time	<u>80</u>	<u>22.85</u>
Totals	<u>100</u>	<u>42.85</u>

9. Institutional Finances
Private/Independent institutions (Include total Educational and General [E&G] expenses) (a) \$ 0
Public institutions (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ 9,110,976

NOTE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) ABOVE.

All Institutions Respond. If NONE, so indicate. Operating Deficit \$ None
 Accumulated Deficit \$ None

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2007 Default Rate 9.0 %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding? Yes No

IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.

12. New degree/certificate programs offered since your 2008 Annual Report was filed. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
SAAS	Construction Trades, General Apprenticeship - Implement Date: 09/2009
SAAS	Electrician Apprenticeship Technologies - Implement Date: 09/2009
SAAS	Industrial Mechanics and Maintenance Technology Apprenticeship - Implement Date: 09/2009
CPC	Human Services-Educational Services Early Childhood Education Career Pathway Certificate - Implement Date: 09/2008
AAS	Business and Management-Management Specialty
AAS	Business and Management-Information Technology Local Area Network Management Specialty

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2008-2009. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
AAS	Business and Management Technical Specialty-Management/Law Option
AAS	Business and Management Technical Specialty-Hospitality, Tourism, Recreation Option
AAS	Business and Management Technical Specialty-Quality Improvement Option
CC1R	Business and Management-Quality Improvement Certificate
CC1R	Industrial and Engineering-Trade Related Drafting Certificate
CC1R	Industrial and Engineering-Trade Related Electromechanical Certificate

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6) If *NONE*, so indicate.

List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc.

<u>Degree/Certificate</u>	<u>Program(s)/Course(s)</u>	<u>External Agency/Organization</u>	<u>Student Headcount</u>
None			

15. Substantive Changes including degree or certificate programs planned for 2009-2010. (See Commission Policy A-2) If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
None	

16. Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If NONE, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

Location	Degree/ Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area.					
None					
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education					
None					

